

Current School Plan 2023-2024 - Bridges Nebo Transition Center

2023 - 2024



School Plan Approved

School Plan Approval Details

Submitted By: Shawn Rawlings

Submit Date: 2023-03-24

Admin Reviewer: Holly Korous

Admin Review Date: 2023-06-21

LEA Reviewer: Mike Duncan

LEA Approval Date: 2023-06-21

Board Approval Date:

Goal #1

close

State Goal

close

By the end of the 2023-2024 school year, students will learn independent living skills (kitchen skills and navigation of electronic devices) community integration skills and receive direct instruction through enhanced media for accessibility. Students will also improve academic skills in English/Language Arts, Health, Science and Mathematics.

Academic Area

close

- Educational Technology/Library/Media
- English/Language Arts
- Mathematics
- Science

Measurements

close

Student learning will be measured by mastery of IEP and state standard goals. Life skills will be evaluated as each unit is taught. Much of the instruction is hands on to demonstrate competency and mastery. Students will use I-pads & Chrome-books to facilitate the use of apps and recipes.

Action Plan Steps and Expenditures

close

1. A cooking unit will include the purchase of I-pads to help with the use of apps and recipes.
2. Food ingredients (fruits and vegetables) will be purchased for the cooking along with basic food supplies to teach

independent living skills.

3. Students will gain community access to field trips and develop community integration skills.

Category	Description	Estimated Cost
Technology related supplies < \$5,000 each - devices, computers, E-readers, flash drives, cables, monitor stands	A cooking unit will include the purchase of I-pads to help with the use of apps and recipes.	\$6,200.00
Expendable items that are consumed, wornout or lose identity through use (paper, science and art supplies), food for a cooking class, a field trip, or a parent night (consistent with LEA policy)	Food ingredients (fruits and vegetables) will be purchased for the cooking along with basic food supplies to teach independent living skills.	\$1,600.00
Admission, transportation to and from school. Transportation for school related activities provided by LEAs, public carriers, parents, students	Students will gain community access to field trips and develop community integration skills.	\$1,409.64
	Total:	\$9,209.64

Digital Citizenship/Safety Principles Component

close

No

Goal #2

close

State Goal

close

During the 2023-2024 school year, each student will progress in their individual education plan goals in the areas of communication, occupational therapy, physical therapy, orientation & mobility, vision, and hearing.

Academic Area

close

- Educational Technology/Library/Media
- English/Language Arts
- Health
- Mathematics
- Science

Measurements

close

Teachers and technicians will measure progress on individual education plan goals on a daily basis. Students practice each IEP goal on a daily basis, and technicians record the number of successful trials each day in a spreadsheet to review each quarter.

Action Plan Steps and Expenditures

close

1-Review IEP goals.

2. Meet as a team with teachers. occupational therapists. physical therapists and speech therapists to review the needs of

the students.

3. Therapists will train teachers and technicians in the different interventions for each student.

4. Meet as a team to identify the equipment needs to facilitate students reaching their IEP goals.

5. Purchase equipment (65" Interactive Panel).

6. Carry out planned interventions.

Category	Description	Estimated Cost
Technology related supplies < \$5,000 each - devices, computers, E-readers, flash drives, cables, monitor stands	Identify and purchase technology equipment needed to facilitate students reaching their IEP goals.	\$2,930.42
	Total:	\$2,930.42

Digital Citizenship/Safety Principles Component

close

No

Summary of Estimated Expenditures

Estimated Cost

Category	Estimated Cost (entered by the school)
Expendable items that are consumed, wornout or lose identity through use (paper, science and art supplies), food for a cooking class, a field trip, or a parent night (consistent with LEA policy)	\$1,600.00
Technology related supplies < \$5,000 each - devices, computers, E-readers, flash drives, cables, monitor stands	\$9,130.42
Admission, transportation to and from school. Transportation for school related activities provided by LEAs, public carriers, parents, students	\$1,409.64
Total:	\$12,140.06

Funding Estimates – Please Update

Estimates	Totals	
Carry-over from 2021-2022		\$0.48
Distribution for 2022-2023		\$11,471.27
Total Available Funds for 2022-2023		\$11,471.75
Estimated Funds to be Spent in 2022-2023	\$	11471.75
Estimated Carry-over from 2022-2023		\$0.00
Estimated Distribution for 2023-2024		\$12,140.06
Total Available Funds for 2023-2024		\$12,140.06
Summary of Estimated Expenditures for 2023-2024		\$12,140.06
Estimated Carry-over to 2024-2025		\$0.00

The Estimated Distribution is subject to change if student enrollment counts change.

Funding Changes

There are times when the planned expenditures in the goals of a plan are funded by the LEA, a grant, or another unanticipated funding source leaving additional School LAND Trust funds to implement the goals. How will the council spend the funds to implement the goals in this plan?

Any additional funds will be used to purchase technology and/or expendable items that are consumed.

Publicity

- School newsletter
- School website

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
8	0	0	2023-03-20

Plan Amendments Amendment #1

Please Note:

Number Approved: 0

Number Not Approved: 0

Absent: 0

Vote Date:

Explanation for Amendment:

Comments

Date	Name	Comment
2023-06-21	Holly Korous	Goal 2, action step #4 does not meet the requirement under 53G-7-1206, that a specific list of programs, practices, materials, or equipment is listed. Prior to purchasing technology equipment please go through the plan amendment process with more specificity. In addition, the funding changes will need an amendment to specify what technology and/or expendable items that are consumed prior to purchasing.

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