

School Plan 2021-2022 - Bridges Nebo Transition Center

School Plan Approved

School Plan Approval Details

Submitted By:

John Allan

Submit Date:

2021-05-11

Admin Reviewer:

Karen Rupp

Admin Review Date:

2021-05-20

LEA Reviewer:

John Allan

LEA Approval Date:

2021-05-20

Board Approval Date:

Goal #1

close

State Goal

close

Students will learn independent living skills, such as kitchen skills, navigate electronic devices, and direct instruction through enhanced media for accessibility.

Academic Area

close

- English/Language Arts
- Health
- Mathematics

Measurements

[close](#)

Life skills will be evaluated as we teach each unit. Much of our instruction is hands on to demonstrate competency and mastery. Students will use I-pads & chromebooks to help with recipes. Student learning will be measured by mastery of IEP and state standard goals.

Action Steps

[close](#)

- 1) A cooking unit will include the purchase of chromebooks and ipads.
- 2) Several I-pads, chromebooks will be purchased to help with the use of apps and recipes.
- 3) Purchase food ingredients for the cooking units such as vegetables and fruits, and basic food supplies to teach independent living.

Planned Expenditures

[close](#)

Category	Description	Estimated Cost
Expendable items that are consumed, wornout or lose identity through use (paper, science and art supplies), food for a cooking class, a field trip, or a parent night (consistent with LEA policy)	Purchase food ingredients for the cooking units such as vegetables and fruits, and basic food supplies to teach independent living.	\$750
Technology related supplies < \$5,000 each - devices, computers, E-readers, flash drives, cables, monitor stands	Several I-pads, chromebooks will be purchased to help with the use of apps and recipes.	\$7,700
	Total:	\$8,450

Digital Citizenship/Safety Principles Component

close

No

Goal #2

close

State Goal

close

Each student will progress in their individual education plan goals in the areas of communication, occupational therapy, physical therapy, orientation & mobility, vision, and hearing.

Academic Area

[close](#)

- Educational Technology/Library/Media
- English/Language Arts
- Mathematics
- Science

Measurements

[close](#)

Teachers and technicians will measure progress on individual education plan goals on a daily basis. Students practice each IEP goal on a daily basis, and technicians record the number of successful trials each day in a spreadsheet to review each quarter.

Action Steps

close

1. Review IEP goals.
2. Meet as a team with teachers, occupational therapists, physical therapists and speech therapists to review the needs of the students.
3. Therapists will train teachers and technicians in the different interventions for each student.
4. Meet as a team to identify the equipment needs to facilitate students reaching their IEP goals.
5. Purchase equipment.
6. Carry out planned interventions

Planned Expenditures

close

Category	Description	Estimated Cost
	Total:	\$3,163

Category	Description	Estimated Cost
Technology related supplies < \$5,000 each - devices, computers, E-readers, flash drives, cables, monitor stands	Purchase equipment.	\$3,163
	Total:	\$3,163

Digital Citizenship/Safety Principles Component

close

No

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Expendable items that are consumed, wornout or lose identity through use (paper, science and art supplies), food for a cooking class, a field trip, or a parent night (consistent with LEA policy)	\$750
Technology related supplies < \$5,000 each - devices, computers, E-readers, flash drives, cables, monitor stands	\$10,863
Total:	\$11,613

Funding Estimates

Estimates	Totals
Carry-over from 2019-2020	\$0.48
Distribution for 2020-2021	\$7,210
Total Available Funds for 2020-2021	\$7,210.48
Estimated Funds to be Spent in 2020-2021	\$7,210
Estimated Carry-over from 2020-2021	\$0.48
Estimated Distribution for 2021-2022	\$11,613
Total Available Funds for 2021-2022	\$11,613.48
Summary of Estimated Expenditures for 2021-2022	\$11,613
Estimated Carry-over to 2022-2023	\$0.48

The Estimated Distribution is subject to change if student enrollment counts change.

Funding Changes

There are times when the planned expenditures in the goals of a plan are provided by the LEA, a grant, or another unanticipated funding source leaving additional funds to implement the goals. If additional funds are available, how will the council spend the funds to implement the goals in this plan?

Any extra funds will be used for technology.

Publicity

- School newsletter
- School website

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
5	0	0	2021-04-23
5	0	0	2021-04-23

[ADD AMENDMENT](#)

[BACK](#)